

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (375) Legislative Branch
Budget Unit: (5039250001) Citizens Aide
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Standing Unlimited Appropriation	Appropriation	1,732,500	1,732,500
		FTE	16.00	16.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 1,710,000</u>	<u>\$ 1,732,500</u>	<u>\$ 1,732,500</u>
Total FTE		<u>16.00</u>	<u>16.00</u>	<u>16.00</u>